

Public Document Pack

Outer West Community Committee
Wednesday, 17th July 2019

Supplementary Information

Agenda Item 15 – Finance Report

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Agenda Item 15

Supplementary Information for Outer West Finance Report

Agenda Item 15

Wellbeing Applications to Consider:

Pudsey Park weekend littering

Type 2 Diabetes Peer Support Intervention

Planters at Pudsey Market

Small Grant to Consider;

Parks & Countryside for two barrier troughs with brackets £393.61 (Calverley & Farsley)

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Project Name	Pudsey Park weekend littering
Amount applied for	£1,150.20
Lead Organisation	Leeds City Council, Parks and Countryside
Ward/Neighbourhood	Pudsey

Community Plan Objective	Best City for Communities Best City for Children & Young People Best City for Health & Wellbeing
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Project Summary
This application seeks funding for the provision of additional littering at Pudsey Park during warm sunny weekends covering the months of September – March for up to 10 weekends. The cost per weekend for Saturday (£49.20) and Sunday (65.82) would be £115.02, a total of £1,150.20 for 10 weekends. If this additional resource is not required for the full 10 weekends then unused funding can be returned or used against Pudsey Park.

When will the project run?
Sept 2019 – March 2020

Targets for the project and how success will be measured
Project will be monitored and managed by Area Officers and Parks Managers. Outcomes will include; a cleaner park and less complaints from visitors.

Exit strategy/How the project will continue after the funding
This project will stop when funding is no longer available.

Other organisations involved
No, however there will be ongoing liaison with the Community Committee and local Ward Members

Financial Information	
Revenue funding requested	£1,150.20
Total cost of project	£1,150.20
Match funding/Other funding sources	
Available Funds in Group Bank Account	
Funding received since 2010	
Full Breakdown of Costs	

Item	Wellbeing	Other (with funding body)	Date of Decision
Weekend littering for 10 weekends (Sat & Sun) during Sept – March.	£1,150.20		
Total:	£1,150.20		

Details of volunteers	
Volunteer role	

Communities Team Comments

Project Name	Type 2 Diabetes Peer Support Intervention
Amount applied for	£1,300
Lead Organisation	West Leeds Family Practice
Ward/Neighbourhood	All Outer West

Community Plan Objective	Best City for Health & Wellbeing
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Project Summary
The Grant would fund the commencing of a Peer Support Project (mainly a Peer Support Group) for over 55's with Type 2 Diabetes within the West Leeds Family Practice. The aim of the project would be to assist those with diabetes in controlling (and reversing) their condition through diet & exercise, allow them to share their experiences of diabetes (improved mental health) and to help prevent future degradation caused by diabetes (prevent subsequent comorbidities and further costs to healthcare).

When will the project run?
July 2019 – July 2020

How many people can attend?
The group would comprise of 15-20 participants who would meet monthly at a location in Pudsey (to be confirmed).

Targets for the project and how success will be measured
To assess the outcome of our project, we are working with ARDENS in creating a lifestyle-focused section as part of the Diabetes Care Plan. We have sent some lifestyle-focused parameters to ARDENS that we feel should be included within the current medically-focused Care Plan. Our vision is an annual Care Plan whereby medical checks and test levels are currently reviewed, as well as engagement in sedentary and moderate activity. Therefore, encapsulating a lifestyle factor also which would be correlated to medical check outcomes.

How the project will be promoted and/or participation encouraged
We have created a Facebook Group which will act as a networking resource for those that perhaps can't attend the peer support group due to work or other commitments. Within the group, materials from Diabetes UK will be shared and it will offer a forum for members to discuss their diabetes-related issues/concerns. The group will promote the project by posting events and updated info on organised activities and resources in the general West Leeds area. This group will be open to anyone in West Leeds who has an interest in Type 2 Diabetes (families, carers and friends also). The group is monitored by pre-agreed administrators and a medical professional is at-hand to answer complex medical queries.

Exit strategy/How the project will continue after the funding
We will re-apply for further funding for another year and funding details and an outline of the previous budget or alterations to the budget will be kept on record.

Other organisations involved

We have made contact with differing organisations throughout the development of this project. We feel that these organisations will assist the project's sustainability:

- Diabetes UK: are willing to support in the training of peer mentors, providing guest speakers and the materials to hand out at the groups.
- PEP (social prescribing): are willing to provide guest speakers and help for peer group members to find local volunteering and activities in the locality
- The Leeds Programme: are willing to provide a guest speaker offer some diabetes-specific training, materials for use within the sessions and in promotion of continuity wherein aspects of the Leeds Programme will be revisited or refreshed within our programme.

Financial Information

Revenue funding requested	£1,300
Total cost of project	£1,300
Match funding/Other funding sources	
Available Funds in Group Bank Account	
Funding received since 2010	

Full Breakdown of Costs

Item	Wellbeing	Other (with funding body)	Date of Decision
8 Guest Speakers @ £60 per hour	£480		
12 Payment of Venue @ £20 for 2 hour session	£240		
Printing, materials and resources	£280		
Administration Fees @ £10 per hour (24 hours)	£240		
Other costs (in case extra resources needed)	£60		
Total:	£1,300		

Details of volunteers**Volunteer role****Communities Team Comments**

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Project Name	Planters at Pudsey market
Amount applied for	£1786.58
Lead Organisation	Leeds Kirkgate Market
Ward/Neighbourhood	Pudsey

Community Plan Objective	Best City for Communities • Enhance the quality of our parks and public spaces.
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Project Summary
The project is to help stop members of the public illegally parking on the road in front of the market and also using it as a cut through to avoid the traffic lights at peak times in an area where the general public walk. Rather than installing bollards across the front of the market it is felt that four large planters would stop the issues, and enhance the look of the area around the market. The planters would be kept full during the year by Pudsey in bloom.

When will the project run?
August 2019 and stay in situ permanently.

How many people can attend?
This is a project to enhance the look of the area rather than something which people can attend.

Targets for the project and how success will be measured
Feedback will be gathered from Market traders and local Councillors as to how impactful the planters have been in stopping traffic using the market site as a cut through and preventing illegal parking.

How the project will be promoted and/or participation encouraged
Finished improvements can be shared on the markets social media sites.

Exit strategy/How the project will continue after the funding
The planters will remain in situ and Councillors have agreed with Pudsey in bloom to keep them filled on an annual basis.

Other organisations involved

Pudsey in Bloom

Financial Information			
Revenue funding requested	£1786.58		
Total cost of project	£1786.58		
Match funding/Other funding sources			
Available Funds in Group Bank Account			
Funding received since 2010			
Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
4 x planters and soil	£1786.58		
Total:	£1786.58		

Details of volunteers	
Volunteer role	

Communities Team Comments	